603596

2020

1.1

1.2

1.3

1.4

2.1

			(%)
	4,231,616,457.86	4,326,840,953.71	-2.20
	2,351,980,786.44	2,244,730,268.25	4.78
			(%)
	171,467,859.15	161,999,767.96	5.84
			%
	593,610,064.07	641,193,932.69	-7.42
	104,366,788.36	116,638,821.92	-10.52
	91,656,337.19	77,722,206.76	17.93
%	4.54	5.94	1.40
/	0.26	0.29	-10.34
/			

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	99,282.76	
	15,404,857.81	

	88,405.28	
	35,970.13	
	-561,218.54	
	-2,356,846.27	
	12,710,451.17	

2.2

				15,750		
		(%)				
YUAN,YONGBIN	83,087,500	20.34	83,087,500		-	
	66,378,000	16.25	66,378,000		-	
	52,578,000	12.87	52,578,000		-	
	33,189,000	8.12	33,189,000		5,300,000	
	12,160,400	2.98	0		-	
	10,207,900	2.50	0		5,000,000	
	9,520,400	2.33	0		-	

	7,598,076	1.86	0		-	
	7,375,939	1.81	0		-	
	4,260,500	1.04	0		-	
	12,160,400					12,160,400
	10,207,900					10,207,900
	9,520,400					9,520,400
	7,598,076					7,598,076
	7,375,939					7,375,939
	4,260,500					4,260,500
	3,714,500					3,714,500
( )	3,679,500					3,679,500
	3,195,725					3,195,725
	3,030,300					3,030,300

2.3

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3.1

	2020 1-3	2019 1-3		
	1,982,009.58	5,005,247.33	-60.40%	
	17,400,235.04	13,416,300.69	29.69%	
	32,588,823.35	22,179,206.97	46.93%	
	-6,265,632.97	-119,987.65	5121.90%	
	5,922,354.17	3,956,997.46	49.67%	
	10,379,020.93	3,400,465.18	205.22%	
	-488,203.40	4,836,874.60	-110.09%	
	15,404,857.81	43,852,948.49	-64.87%	
“-”	9,499,539.02			
“-”	80,998.05	-682,351.79	-111.87%	
	99,282.76			

	2020 1-3	2019 1-3		
	7,050,655.65	1,054,337.62	568.73%	
	24,292,321.50	60,439,708.69	-59.81%	
	88,470,302.56	65,719,716.40	34.62%	
		340,000,000.00	-100.00%	
		3,733,638.64	-100.00%	
	17,912,261.15	41,955,877.92	-57.31%	
		448,000,000.00	-100.00%	
		1,125,866.63	-100.00%	
		50,000,000.00	-100.00%	
	75,000,000.00	111,554,616.35	-32.77%	
	2,582,554.84	987,984.33	161.40%	

3.2

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3.3

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3.4

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	2020 4 27

	62,172,170.35	62,344,991.48
	1,821,386.63	1,821,386.63
	72,870.63	119,087.42
	52,627,318.02	54,263,496.89
	18,187,330.40	15,083,291.04
	1,057,207,495.65	1,079,821,122.21
	4,231,616,457.86	4,326,840,953.71
	100,034,513.89	120,694,354.17
	-	-
	593,117,069.80	473,637,800.00
	611,821,241.83	805,807,946.91
	3,579,040.83	3,801,210.63
	44,312,721.49	67,652,192.77
	23,257,985.13	62,480,195.40
	42,685,946.17	19,487,550.05
	-	-
	-	-
	16,473,294.48	48,211,512.94
	-	
	1,435,281,813.62	1,601,772,762.87
	20,000,000.00	49,000,000.00

	3,016,947.65	3,121,361.31
	46,201,312.34	44,177,863.37

	-	-
	11,275,061.83	7,811,056.87
	82,794,983.04	73,533,414.54
	-	-
	-	-
	219,288,169.80	206,572,033.03
	2,982,436.57	11,158,519.02
	2,879,119,827.95	2,968,825,037.36
	213,407,832.21	210,902,633.61
	30,000,000.00	30,000,000.00
	379,491,640.53	385,925,000.92
	16,805,811.01	18,911,241.41
	22,990,949.69	22,848,445.50
	72,870.63	119,087.42
	41,897,684.92	42,849,326.65
	2,357,787.80	4,517,485.72
	707,024,576.79	716,073,221.23
	3,586,144,404.74	3,684,898,258.59
	70,034,513.89	70,621,250.00
	581,961,700.00	494,610,000.00
	597,347,388.25	765,584,185.95
	1,854,357.26	2,241,982.49
	37,885,673.59	55,412,696.36
	11,823,430.14	51,434,104.24

	13,738,582.86	15,625,180.94
	-	-
	-	-
	-	26,097,624.99
	-	-
	1,314,645,645.99	1,481,627,024.97
	20,000,000.00	49,000,000.00
	-	-
	33,970,730.92	32,473,075.40
	55,713,591.72	57,365,339.33
	10,201,554.09	9,132,000.82
	-	-
	119,885,876.73	147,970,415.55
	1,434,531,522.72	1,629,597,440.52
	408,561,000.00	408,561,000.00
	673,063,307.06	670,761,764.58
	33,365,141.45	33,365,141.45
	-	-
	-	-
	118,375,935.50	118,375,935.50
	984,977,780.91	890,967,259.44
	2,151,612,882.02	2,055,300,818.07
	3,586,144,404.74	3,684,898,258.59

2020 1—3

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	2020	2019
	593,610,064.07	641,193,932.69
	593,610,064.07	641,193,932.69
	483,771,618.46	531,354,075.68
	424,683,068.13	478,634,004.44
	1,982,009.58	5,005,247.33
	13,383,115.33	12,239,303.90
	17,400,235.04	13,416,300.69
	32,588,823.35	22,179,206.97
	-6,265,632.97	-119,987.65
	5,922,354.17	3,956,997.46
	10,379,020.93	3,400,465.18
	15,404,857.81	43,852,948.49
“ ”	-488,203.40	4,836,874.60
	-488,203.40	-469,043.75
“ ”		
“ _ ”		
“ ”		
“ _ ”	9,499,539.02	
“ _ ”	80,998.05	-682,351.79
“ ”	99,282.76	
“ ”	134,434,919.85	157,847,328.31
	35,970.13	47,221.26

	–	26,853.21
“ ”	134,470,889.98	157,867,696.36
	18,524,245.17	24,555,217.24
“ ”	115,946,644.81	133,312,479.12
1. “ ”	115,946,644.81	133,312,479.12
2. “ ”		
1. “–”	104,366,788.36	116,638,821.92
2. “–”	11,579,856.45	16,673,657.20
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1	–	
1		
2		
3		
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2	–	
1		
2		
3		
4		
5		
6		
7		
	115,946,644.81	133,312,479.12
	104,366,788.36	116,638,821.92
	11,579,856.45	16,673,657.20
(/)	0.26	0.29
(/)		

2020 1—3

	2020	2019
	487,694,131.79	514,192,388.51
	362,373,858.89	396,158,637.92
	982,929.24	3,809,847.69
	10,376,786.84	9,921,336.07
	12,387,058.33	10,008,880.24
	19,007,147.54	15,557,380.80
	-6,372,630.57	-655,066.95
	4,759,258.05	2,931,466.52
	11,096,244.76	3,437,362.66
	13,958,775.61	35,285,928.95
“ ”	-488,203.40	4,836,874.60
	-488,203.40	-469,043.75
“ _ ”		
“ ”		
“ _ ”	6,189,009.33	
“ _ ”	-	-2,100,028.96
“ ”	56,061.48	
“ ”	108,654,624.54	117,414,147.33
	1,509.00	33,216.00
	-	10,000.00
“ ”	108,656,133.54	117,437,363.33
	14,645,612.07	18,163,884.34
“ ”	94,010,521.47	99,273,478.99
“ ”	94,010,521.47	99,273,478.99
“ ”		
1.		
2.		
3.		
4.		
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5.		
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7.		
	94,010,521.47	99,273,478.99
(/)		
(/)		

2020 1—3

	2020	2019
	873,178,290.41	792,300,654.71
	7,050,655.65	1,054,337.62
	24,292,321.50	60,439,708.69
	904,521,267.56	853,794,701.02
	584,280,368.32	555,634,336.71
	88,470,302.56	65,719,716.40
	42,807,404.91	49,046,761.40
	17,495,332.62	21,394,118.55
	733,053,408.41	691,794,933.06

	171,467,859.15	161,999,767.96
	-	340,000,000.00
	-	3,733,638.64
	-	
	3,796,099.97	4,176,824.21
	3,796,099.97	347,910,462.85
	17,912,261.15	41,955,877.92
	-	448,000,000.00
	-	
	-	1,125,866.63
	17,912,261.15	491,081,744.55
	-14,116,161.18	-143,171,281.70
	-	
	-	50,000,000.00
	-	-
	-	50,000,000.00
	75,000,000.00	111,554,616.35
	2,582,554.84	987,984.33
	-	-
	77,582,554.84	112,542,600.68
	-77,582,554.84	-62,542,600.68
	583,193.81	171,559.53
	80,352,336.94	-43,542,554.89
	1,181,032,172.74	590,724,430.31
	1,261,384,509.68	547,181,875.42

2020 1—3

	2020	2019
	726,623,563.01	624,818,248.23
	20,466,515.21	53,080,838.12
	747,090,078.22	677,899,086.35
	486,975,359.46	415,010,319.42
	59,765,790.33	46,870,595.00
	37,315,132.58	35,228,369.18
	5,372,520.32	7,192,700.07
	589,428,802.69	504,301,983.67
	157,661,275.53	173,597,102.68

	-56,999,050.67	-62,079,869.42
	494,428.05	