

603596



2019

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.....	8

1.1

1.2

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1.4

2.1

			(%)
	3,971,392,125.81	3,591,596,191.87	10.57
	2,147,005,752.32	1,906,693,242.60	12.60
	1-9	1-9	(%)
	635,120,552.62	138,787,033.72	357.62
	1-9	1-9	%
	2,121,253,332.70	1,903,901,768.99	11.42
	305,724,092.05	225,452,311.99	35.60
	254,046,956.66	215,078,873.39	18.12
%	14.84%	14.77%	0.07
/	0.75	0.58	29.31
/			

	7 9	1-9	
	17,182.93	1,945.92	
	-		
	5,202,436.16	55,682,029.12	
	1,423,688.57	2,391,743.38	
		8,648,329.60	
	-8,997.26	219,910.37	
	-		
	-1,309,623.89	-5,219,091.22	
	-1,002,610.40	-10,047,731.78	
	4,322,076.11	51,677,135.39	

2.2

				19,451		
		(%)				
YUAN, YONGBIN	83,087,500	20.34	83,087,500		0	
	66,378,000	16.25	66,378,000		0	
	52,578,000	12.87	52,578,000		0	
	33,189,000	8.12	33,189,000		5,300,000	
	16,246,000	3.98	0		0	
	14,686,000	3.59	0		0	
	13,800,000	3.38	0		0	
	10,935,500	2.68	0		5,000,000	
()	10,338,100	2.53	0		0	
	8,084,800	1.98	0		0	
			16,246,000			16,246,000
			14,686,000			14,686,000
			13,800,000			13,800,000
			10,935,500			10,935,500
()			10,338,100			10,338,100
			8,084,800			8,084,800
			7,965,000			7,965,000
			6,302,900			6,302,900
			4,260,500			4,260,500
			3,905,700			3,905,700

2.3

	2019 1-9	2018 1-9		
	12,082,041.27	2,145,933.19	463.02%	
	98,663,021.11	20,943,224.34	371.10%	
	888,000,000.00	172,000,000.00	416.28%	
	8,755,884.38			
	5,979,085.05	3,500,150.80	70.82%	
	13,882,619.91			
	471,779.27	6,000,000.00	-92.14%	
	399,238,823.17	237,053,962.29	68.42%	
		24,500,000.00	-100.00%	
	45,437,982.19	15,448,453.77	194.13%	

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3.3

3.4

	2019 10 30

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2019 9 30

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	2019 9 30	2018 12 31
	1,100,372,496.32	591,751,525.87
	570,510,966.92	788,110,982.05
	886,752,555.68	717,549,680.49
	2,839,699.71	6,316,817.13
	18,153,903.17	7,843,809.22
	7,791,335.82	1,195,597.23
	344,748,291.22	342,028,532.36
	25,547,279.32	306,258,891.04
	2,948,925,192.34	2,759,860,238.16
		15,000,000.00

	23,230,262.25	16,411,199.62
	-	
	1,340,271,919.73	1,305,010,993.22
	75,000,000.00	65,000,000.00
	8,472,773.03	6,530,668.64
	42,823,917.24	37,917,848.13
	102,014,598.24	62,733,144.25
	16,743,894.40	12,645,376.87
	35,167,200.00	34,697,200.00
	280,222,382.91	219,524,237.89
	1,620,494,302.64	1,524,535,231.11
	408,561,000.00	408,561,000.00
	-	
	628,904,416.28	667,331,195.28
	2,999,985.00	
	-	1,695,013.34
	6,045,591.00	3,821,736.00
	83,762,812.72	83,762,812.72
	1,022,731,917.32	741,521,485.26
	2,147,005,752.32	1,906,693,242.60
	203,892,070.85	160,367,718.16
	2,350,897,823.17	2,067,060,960.76
	3,971,392,125.81	3,591,596,191.87

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	2019 9 30	2018 12 31
	1,037,698,611.53	491,934,097.20
	491,055,304.77	734,946,210.81
	883,803,418.66	619,388,683.09
	1,593,857.84	1,879,307.83
	58,163,936.73	62,116,941.17
	7,791,335.82	1,195,597.23
	211,409,473.04	231,237,248.89

	111,193.79	41,998.16
	34,129,913.84	24,657,095.44
	7,601,901.81	5,362,480.40
	702,005,228.38	546,346,157.77
	3,389,531,590.64	2,981,881,129.46
	70,000,000.00	140,000,000.00
	488,760,000.00	429,987,100.00
	607,834,210.27	449,134,743.88
	867,201.63	3,244,552.04
	44,108,048.87	41,936,213.87
	31,670,296.91	24,514,828.70
	3,642,557.51	3,048,076.20
	65,312.50	229,437.50
	1,329,290.40	1,329,290.40
	1,248,211,605.59	1,093,194,805.09
	75,000,000.00	65,000,000.00
	32,780,471.99	28,344,239.47
	50,888,766.53	12,757,356.00
	9,874,695.56	7,758,893.74
	168,543,934.08	113,860,489.21
	1,416,755,539.67	1,207,055,294.30
	408,561,000.00	408,561,000.00

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	31,437,796.76	25,979,731.39	79,828,482.60	75,161,205.55	
	-5,220,266.89	-2,443,083.66	-5,106,224.73	3,507,507.15	
	4,275,401.12	4,535,452.15	12,159,178.72	11,260,853.72	
	8,428,239.26	8,014,320.98	15,340,636.73	8,777,701.18	
	5,202,436.16	1,586,250.52	55,682,029.12	15,171,451.56	
	872,316.98	929,802.96	9,457,815.17	2,589,482.35	
	872,316.98	-1,423,946.78	809,485.57	235,732.61	
-					
	-659,270.67	241,134.37	-2,544,191.45	1,809,944.23	
	-65,106.24	-5,002,559.55	-2,973,152.25	-6,450,560.81	
	17,182.93	-80,617.59	1,945.92	-43,655.78	
	153,543,171.42	105,514,440.02	407,782,673.46	311,939,849.14	
	101,547.77	39,856.25	394,899.70	407,486.36	
	110,545.03	36,536.01	174,989.33	165,522.01	
	153,534,174.16	105,517,760.26	408,002,583.83	312,181,813.49	
	23,094,175.21	16,196,622.62	60,890,784.08	46,041,604.69	
	130,439,998.95	89,321,137.64	347,111,799.75	266,140,208.80	
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-	13			
2. -	15,460,663.8 2	14,008,370.72	41,387,707.70	40,687,896.81
			-1,695,013.34	
			-1,695,013.34	
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			-1,695,013.34	
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3.			-1,695,013.34	
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	130,439,998. 95	89,321,137.64	345,416,786.41	266,140,208.80

	114,979,335. 13	75,312,766.92	304,029,078.71	225,452,311.99
	15,460,663.8 2	14,008,370.72	41,387,707.70	40,687,896.81
(/)	0.28	0.19	0.75	0.58
(/)				

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7-9

2018

7-9

	-6,835,578.31	1,006,387.54	-10,051,788.97	1,671,249.13
		-5,385,991.95	-3,062,292.36	-6,451,961.35
	329.72	-81,532.97	1,945.92	14,660.24
	118,921,294.32	78,390,402.52	309,992,369.16	248,286,088.72
	20,647.25	19,876.50	296,163.92	198,956.52
		9,186.41	25,286.50	44,436.41
	118,941,941.57	78,401,092.61	310,263,246.58	248,440,608.83
	17,051,133.57	11,279,017.72	44,677,593.43	30,885,119.37
	101,890,808.00	67,122,074.89	265,585,653.15	217,555,489.46
	101,890,808.00	67,122,074.89	265,585,653.15	217,555,489.46
			-1,695,013.34	
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			-1,695,013.34	

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3.			-1,695,013.34	
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9.				
	101,890,808.00	67,122,074.89	263,890,639.81	217,555,489.46
(/)				
(/)				

2019 1 9

	2019 1-9	2018 1-9
	2,339,193,786.28	2,121,433,139.35

		577,877,464.15
	300,410,864.84	287,000,000.00
	471,779.27	6,000,000.00
	300,882,644.11	870,877,464.15
	399,238,823.17	237,053,962.29
	30,862,927.36	34,220,805.17
		24,500,000.000
	45,437,982.190	15,448,453.77
	475,539,732.72	286,723,221.23
	-174,657,088.61	584,154,242.92
	689,062.48	1,281,881.16
	509,548,063.87	127,330,823.53
	590,724,430.31	130,191,952.32
	1,100,272,494.18	257,522,775.85

2019 1 9

	2019 1-9	2018 1-9
	1,850,273,883.01	1,616,355,515.12
	320,210.230	
	89,131,557.65	8,795,155.73
	1,939,725,650.89	1,625,150,670.85
	1,132,545,255.16	1,328,510,257.31
	116,291,225.65	103,783,158.59
	98,388,793.55	86,070,913.79
	21,072,824.89	20,037,359.49
	1,368,298,099.25	1,538,401,689.18
	571,427,551.64	86,748,981.67
	888,000,000.00	162,000,000.00
	8,740,063.82	20,000,000.00
		1,278,600.00

	85,399,493.53	50,437,288.25
	982,139,557.35	233,715,888.25
	112,358,938.62	23,741,178.81
	627,400,000.00	703,000,000.00
	41,064,470.000	
	91,602,700.00	63,154,612.84
	872,426,108.62	789,895,791.65
	109,713,448.73	-556,179,903.40
		577,877,464.15
	182,410,864.84	200,000,000.00
	1,779.270	
	182,412,644.11	777,877,464.15
	244,238,823.17	151,564,719.19
	28,253,324.79	8,400,082.70
	45,437,982.190	15,448,453.77
	317,930,130.15	175,413,255.66
	-135,517,486.04	602,464,208.49
	141,000.00	
	545,764,514.33	133,033,286.76
	491,834,095.06	113,049,560.78
	1,037,598,609.39	246,082,847.54

4.2

			:	:
	2018 12 31	2019 1 1		
		-	291,994,133.34	291,994,133.34

	306,258,891.04	14,264,757.70	-291,994,133.34
	15,000,000.00	-	-15,000,000.00
	-	15,000,000.00	15,000,000.00

2019 1 1

	2018 12 31	2019 1 1	:	:
	-	291,994,133.34	291,994,133.34	
	294,032,482.70	2,038,349.36	-291,994,133.34	
	15,000,000.00	-	-15,000,000.00	
	-	15,000,000.00		